Piatt County, Illinois

Attachment A – County Board Budget Ordinance

WHEREAS, it is the duty of the County Board of Piatt County, Illinois in accordance with 55ILCS 5/6-1001, to adopt each year an Annual Budget for the succeeding fiscal year, which said Annual Budget shall be made, passed, and adopted; and

WHEREAS, 55 ILCS 5/6-1001 provides that the County Board shall adopt each year an annual budget which includes estimates of expenditures and revenues and ending fund balances for the current fiscal year as well as estimated starting fund balances estimated revenues and proposed expenditures for the ensuing year; and

WHEREAS, having satisfied the requirements of 55 ILCS 5/6-1001, the budget was presented by the County Clerk and made conveniently available for public inspection for not less than fifteen (15) days prior County Board action; and

WHEREAS, 55 ILCS 5/6-1001 provides for continued budget developments during public viewing resulting in the following edits to the final proposed budget:

01- County General Fund				
Revenue				
CODE	**ACCOUNT NAME**	**Displayed**	**Amended**	**COMMENTS**
01-5106-170-10	Highway Engineering Reimbursement	$ -	$ 106,800.00	Payroll ran through Corp account
01-5107-170-10	Veterans Assistance Labor Reimbursement	$ -	$ 70,000.00	Payroll ran through Corp account

01- County General Fund				
Expense				
CODE	**ACCOUNT NAME**	**Displayed**	**Amended**	**COMMENTS**
01-4078-170-10	Highway Engineering	$ -	$ 106,800.00	Payroll ran through Corp account
01-4077-170-10	Veterans Assistance Labor	$ -	$ 70,000.00	Payroll ran through Corp account

01- County General Fund				
Revenue				
CODE	**ACCOUNT NAME**	**Displayed**	**Amended**	**COMMENTS**
01-4017-170-10	Liquor license	$ 225.00	$ -	Duplicated in financial report pg 5

PIATT COUNTY, ILLINOIS -
FY27 DECEMBER 1, 2026, TO NOVEMBER 30, 2027

01- County General Fund

Revenue

CODE	ACCOUNT NAME	Displayed	Amended	COMMENTS
01-4041-170-10	Piatt County Nursing Home (Utility Reimbursement for Laundry & Phone)	$ 138,000.00	$ -	
01-4042-170-10	Maple Point Utility Reimbursement	$ 60,000.00	$ -	
01-4043-170-10	Mental Health Utility Reimbursement	$ 3,000.00	$ -	
01-4044-170-10	Transportation Utility Reimbursement includes Abila Support)	$ 3,000.00	$ -	
01-4017-170-10	PCNH CIRMA Reimbursement	$ 85,020.00	$ -	

002-03 - Office Building Bond (PBC)

Revenue

CODE	ACCOUNT NAME	Displayed	Amended	COMMENTS
38-4041-170-10	Piatt County Nursing Home (Utility Reimbursement for Laundry & Phone)	$ -	$ 138,000.00	
38-4042-170-10	Maple Point Utility Reimbursement	$ -	$ 60,000.00	
38-4043-170-10	Mental Health Utility Reimbursement	$ -	$ 3,000.00	
38-4044-170-10	Transportation Utility Reimbursement includes Abila Support)	$ -	$ 3,000.00	

Tort Fund

Revenue

CODE	ACCOUNT NAME	Displayed	Amended	COMMENTS
39-4017-170-10	PCNH CIRMA Reimbursement	$ -	$ 85,020.00	

01- County General Fund

Revenue

CODE	ACCOUNT NAME	Displayed	Amended	COMMENTS
01-4000-010-10	County Officers Services/Animal Control		no change	Sub Code numbers corrected
01-4001-020-10	County Officers Services/Assessor		no change	Sub Code numbers corrected
01-4003-050-10	County Officers Services/County Clerk & Recorder		no change	Sub Code numbers corrected
01-4004-130-10	County Officers Services/Sheriff		no change	Sub Code numbers corrected
01-4006-150-10	County Officers Services/Treasurer		no change	Sub Code numbers corrected
01-4007-160-10	County Officers Services/Zoning		no change	Sub Code numbers corrected
01-4009-080-10	County Officers Services/EMA		no change	Sub Code numbers corrected
01-4032-030-10	Reimbursement For Circuit Clerk Expenses		no change	Sub Code numbers corrected
01-4062-070-10	County Services Coroner		no change	Sub Code numbers corrected

PIATT COUNTY, ILLINOIS -
FY27 DECEMBER 1, 2026, TO NOVEMBER 30, 2027

01- County General Fund				
Expense				
CODE	**ACCOUNT NAME**	**Displayed**	**Amended**	**COMMENTS**
01-6575-660-10	Court Appointed Defenders	$ 3,000.00	$ -	Duplicated in financial report pg 16
003-02 - IMRF				
Expense				
CODE	**ACCOUNT NAME**	**Displayed**	**Amended**	**COMMENTS**
07-7650-250-10	County share of Illinois Municipal Retirement	$ -	$ 214,148.00	
07-7651-250-10	IMRF Nursing Home	$ -	$ 399,640.00	
07-7652-250-10	IMRF Mental Health	$ -	$ 92,788.00	
07-7653-250-10	IMRF Transportation	$ -	$ 34,144.00	
003-01 - Social Security				
Expense				
CODE	**ACCOUNT NAME**	**Displayed**	**Amended**	**COMMENTS**
09-7670-270-10	County share of social security:	$ 308,442.00	$ 537,435.00	upated anticipated growth ss
09-7671-270-10	Social Security Nursing Home	$ 467,994.00	$ 621,607.00	upated anticipated growth ss
09-7672-270-10	Social Security Mental Health	$ 88,736.00	$ 117,862.00	upated anticipated growth ss
09-7673-270-10	Social Security Transportation	$ 50,628.00	$ 67,246.00	upated anticipated growth ss
XXX-XX- Capital Improvement				
Revenue				
CODE	**ACCOUNT NAME**	**Displayed**	**Amended**	**COMMENTS**
NEW LINE ITEM	General Fund Transfer	$ 125,000.00	$ 337,793.00	
01- County General Fund				
Expense				
CODE	**ACCOUNT NAME**	**Displayed**	**Amended**	**COMMENTS**
NEW LINE ITEM	CapitalImprovement Fund Transfer	$ 300,000.00	$ -	
01-5300-170-10	Health Insurance	$ 2,002,547.00	$ 2,054,763.00	Anticipating 18% not 15%
01-7030-170-10	Contingent	$ 230,000.00	$ 198,350.00	

PIATT COUNTY, ILLINOIS -
FY27 DECEMBER 1, 2026, TO NOVEMBER 30, 2027

01-150- Treasurer 01- County General Fund				
Expense				
CODE	**ACCOUNT NAME**	**Displayed**	**Amended**	**COMMENTS**
01-5102-150-10	Deputies Salaries	$ 85,981.00	$ 84,370.00	adjusted for entry level
01-100- Maintenance Expense				
Expense				
CODE	**ACCOUNT NAME**	**Displayed**	**Amended**	**COMMENTS**
NEW LINE ITEM	CapitalImprovement Fund Transfer	$ -	$ 322,202.00	
01-010- Animal Control				
	Expense			
CODE	**ACCOUNT NAME**	**Displayed**	**Amended**	**COMMENTS**
01-5100-010-10	Salary/Administrator	$ 56,238	$ 61,000	
01-020- Supv. Of Assessments				
	Expense			
CODE	**ACCOUNT NAME**	**Displayed**	**Amended**	**COMMENTS**
01-5100-010-10	Salary/Administrator	$ 83,477	$ 73,740	

NOW, THEREFORE, BE IT ORDAINED that the Piatt County Annual Budget for the fiscal period of one (1) year to begin on December 1,2026, and ending November 30, 2027, is approved.

FURTHER, BE IT ORDAINED that all appropriations made herein shall terminate with the close of said fiscal period providing, however, that any remaining balances shall be available until thirty (30) days after the close of such fiscal year only for the authorization of payments of obligations incurred prior to the close of said fiscal period.

PIATT COUNTY, ILLINOIS -
FY27 DECEMBER 1, 2026, TO NOVEMBER 30, 2027

Insert FY27 Budget Here

Piatt County, Illinois Annual Budget

and

the Annual Appropriation Ordinance

for the fiscal period of one year

commencing December 1, 2026

and ending November 30, 2027

Budget and Appropriations Ordinance

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

Whereas the County Board of Piatt County, Illinois has a duty to pass a County Budget and Appropriation, making appropriations for the general corporate and special purposes of Piatt County for the year beginning December 1, 2026 and ending November 30, 2027

Now therefore be it ordained by the County Board of the County of Piatt as follows:

Piatt County 2027 Budget

GENERAL FUND

	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
Total Revenue All Sources	$ 8,661,378	$ 8,898,872	$ 9,403,081
Budgeted Expenses	$ 8,713,834	$ 8,898,872	$ 9,393,344
Current Year Revenue Less Expenses	$ (52,455)	$ (0.00)	$ 9,736.55

County General Revenue

01-170- General

	Revenue			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
01-4015-170-10	Illinois Replacement Tax	$ 3,000,000	$ 2,680,571.00	$ 3,132,375
01-4031-170-10	Estimated Taxes	$ 1,650,000	$ 1,984,979.77	$ 2,127,865
01-4074-170-10	Funds from the sale of revenue stamps	$ 50,000	$ 50,000.00	$ 50,000
01-4013-170-10	Illinois income taxes	$ 990,000	$ 1,000,000.49	$ 1,000,000
01-4028-170-10	Retailers Occupational Tax	$ 402,000	$ 395,000.00	$ 390,000
01-4029-170-10	Supp Retailers Occupational Tax	$ 385,000	$ 395,000.00	$ 450,000
	Reimbursements from the State of Illinois:			
01-4022-170-10	Probation Officers salary	$ 209,467	$ 217,846.00	$ 215,060
01-4023-170-10	States Attorney salary	$ 106,626	$ 113,024.00	$ 116,707
01-4021-170-10	Supervisor of Assessments salary	$ 46,783	$ 46,782.50	$ 48,186
01-4025-170-10	Public Defender's Salary	$ 127,179	$ 134,810.12	$ 75,000
01-4024-170-10	Reimbursement for 911 Coordinator	$ 63,860	$ 87,100.00	$ 89,713
01-4027-170-10	Telecommunicators salary/fringe benefits	$ 49,006	$ 49,006.00	$ 49,006
01-4064-170-10	Reimbursement of IL Sheriff Salary	$ 85,301	$ 90,476.00	$ 94,276
01-4059-170-10	911 Rent	$ 3,600	$ 3,600.00	
01-4000-110-10	County Officers Services/Animal Control	$ 60,000	$ 60,000.00	$ 55,000
01-4001-120-10	County Officers Services/Assessor	$ 1,200	$ 1,200.00	$ 1,200
01-4003-150-10	County Officers Services/County Clerk & Record	$ 95,000	$ 147,000.00	$ 100,000
01-4002-170-10	County Officers Service/Circuit Clerk	$ 95,000	$ 95,000.00	$ 95,000

01-4002-130-10	County Officers Service/Sheriff	$	140,000	$	300,000.00	$	287,000
01-4004-170-10	County Officers Service/Sheriff					$	-
01-4005-170-10	County Officers Services/State's Attorney	$	-	$	-	$	6,000
01-4006-150-10	County Officers Services/Treasurer	$	-	$	-	$	50,000
01-4007-160-10	County Officers Services/Zoning	$	31,000	$	32,000.00	$	26,000
01-4008-170-10	County Officers Services/Elections	$	7,200	$	30,000.00	$	30,000
01-4009-180-10	County Officers Service/EMA	$	26,707	$	975.00	$	38,725
01-(4010-4011)-170-10	Fines			$	-		
01-4010-170-10	Fines/Circuit Clerk Montly Deposits	$	30,000	$	30,000.00	$	30,000
01-4011-170-10	Fines/State's Attorney Monthly Deposits			$	-	$	5,000
01-4017-170-10	Misc.	$	7,000	$	7,000.00	$	7,000
01-4000-010-10	Animal Control Fines & Fees	$	60,000	$	-	$	-
01-4018-170-10	Interest	$	6,000	$	6,000.00	$	6,000
01-4016-170-10	Law Library	$	6,500	$	6,500.00	$	6,500
01-4019-170-10	Public Defenders	$	5,000	$	5,000.00	$	5,000
01-4017-170-10	Liquor license			$	-	$	8,000
	Rent For The Piatt County Office Building:			$	-		
01-4039-170-10	Champaign Consortium	$	3,600	$	3,600.00	$	3,600
01-4034-170-10	CIEDC Rent	$	3,030	$	3,030.00	$	3,030
01-4036-170-10	Veteran's Administration	$	4,200	$	4,200.00	$	4,200
01-4038-170-10	Services For Seniors	$	5,100	$	-	$	-
01-4037-170-10	Faith In Action	$	3,600	$	3,600.00	$	3,600
01-4041-170-10	Piatt County Nursing Home (Utility Reimbursem	$	100,000	$	100,000.00	$	-
01-4042-170-10	Maple Point Utility Reimbursement	$	54,000	$	54,000.00	$	-
01-4043-170-10	Mental Health Utility Reimbursement	$	3,000	$	3,000.00	$	-
01-4044-170-10	Transportation Utility Reimbursement includes ,	$	2,500	$	2,500.00	$	-
01-5106-170-10	Highway Engineering Reimbursement					$	106,800
01-5107-170-10	Veterans Assistance Labor Reimbursement					$	70,000
	Telephone Reimbursement For Piatt County Office Building			$	-		

01-4046-170-17	Piatt County Historical Society	$	1,800	$	1,800.00	$	1,800
01-4036-170-10	Veterans Administration	$	-	$	-	$	-
01-4050-170-10	Champaign Consortium Telephone	$	1,800	$	1,800.00	$	1,800
01-4060-140-10	Victim Advocate	$	28,000	$	28,000.00	$	27,000
01-4009-080-10	EMA Expense Reimbursement Grant	$	10,100	$	36,839.00	$	-
01-4032-030-10	Reimbursement For Circuit Clerk Expense	$	50,000	$	50,000.00	$	10,000
01-4068-170-10	PCNH Reimbursement for Fringe Benefits	$	250,000	$	250,000.00	$	250,000
01-4017-170-10	PCNH CIRMA Reimbursement	$	85,020	$	85,020.00	$	-
01-4043-170-10	Piatt County Mental Health Maintenance			$	11,000.00	$	-
01-4044-170-10	Piatt County Transportation Maintenance			$	-	$	-
01-4057-170-10	Champaign County Inmate Housing	$	30,000	$	-	$	-
01-4062-070-10	County Services/Coroner	$	7,200	$	7,200.00	$	8,000
01-4065-170-10	Statewide Pretrial Services	$	2,669	$	2,669.00	$	3,003
01-4066-050-10	County Clerk RHSP			$	1,000.00	$	1,200
01-4069-170-10	Family Service of Champaign	$	-	$	5,743.00	$	5,954
01-4070-170-10	LIQUOR LICENSE/RAFFLE					$	225
01-4072-130-10	SRO REIMBURSMENT	$	134,000	$	134,000.00	$	152,306
01-4073-130-10	Cerro Gordo REIMBURSMENT	$	85,000	$	85,000.00	$	99,950
01-4071-170-10	TRANSFER FROM GIS	$	57,330	$	41,000.00	$	41,000
01-4076-170-10	TRANSFER FROM PBC			$	15,000.00	$	15,000
	TOTAL	**$**	**8,661,378.39**	**$**	**8,898,871.89**	**$**	**9,403,081.00**

Piatt County Expenses to General Fund

ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
County General	$ 2,949,749	$ 2,715,183	$ 2,949,559
Sheriff's Department	$ 3,369,987	$ 3,680,320	$ 3,840,343
State's Attorney	$ 365,660	$ 383,606	$ 388,380
County Clerk	$ 209,553	$ 223,639	$ 293,304
Elections	$ 138,700	$ 188,600	$ 140,700
Treasurer	$ 163,205	$ 169,536	$ 200,923
Supv. Of Assessments	$ 163,504	$ 169,215	$ 191,977
EMA	$ 73,614	$ 73,678	$ 77,450
Animal Control	$ 71,800	$ 75,368	$ 82,300
Public Defender	$ 190,960	$ 143,347	$ 147,647
Coroner	$ 74,100	$ 89,600	$ 94,100
Circuit Clerk	$ 350,350	$ 351,306	$ 388,126
County Board	$ 142,706	$ 169,441	$ 173,698
Probation	$ 226,467	$ 239,086	$ 238,060
Court	$ 159,300	$ 159,300	$ 117,300
Zoning	$ 64,180	$ 67,647	$ 69,477
TOTAL	**$ 8,713,834**	**$ 8,898,872**	**$ 9,393,344**

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

County General

	Expense			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
01-7000-170-10	Audit	$ 60,000	$ 75,000.00	$ 95,000
01-7010-170-10	Births & Deaths	$ 250	$ 250.00	$ 250
01-7030-170-10	Contingent	$ 400,000	$ 378,300.38	$ 188,613
01-5300-170-10	Health Insurance	$ 1,221,990	$ 1,400,000.00	$ 2,054,763
01-7060-170-10	Insurance	$ 461,994	$ -	
01-6050-170-10	Postage	$ 65,000	$ 65,000.00	$ 70,000
01-7110-170-10	Regional Office of Education	$ 47,325	$ 47,179.23	$ 47,180
01-7140-170-10	Soil & Water Conservation	$ 25,000	$ 32,500.00	$ 34,200
01-7150-170-10	Statutes			
01-7160-170-10	Tax Computing	$ 32,000	$ 32,000.00	$ 35,000
01-7170-170-10	IT Support	$ 65,000	$ 90,000.00	$ 110,500
01-5100-090-10	9-1-1 Coordinator/Salary	$ 63,860	$ 67,053.00	$ 67,053
01-7180-090-10	9-1-1 Tower Expenses	$ 2,500	$ 3,000.00	$ 3,000
01-6775-090-10	911 Telephone			
01-6580-060-10	Jury Commission Salary/Travel	$ -		
01-7050-170-10	Pre-Employment Physicals	$ 7,000	$ 7,000.00	$ 7,000
01-7890-170-10	Fiber Optics	$ 4,000	$ 4,000.00	$ 4,000
01-7045-170-10	Employee Activities	$ 1,200	$ 1,200.00	$ 1,200
01-7175-170-10	Elevator Loan	$ 30,000	$ 30,000.00	$ 30,000
01-6225-170-10	Cyber Security	$ 30,000	$ 10,000.00	$ 10,000
01-7245-170-10	TRANSFER TO CAPITAL IMPROVEMENT	$ 237,630	$ 300,176.39	$ -
01-7240-170-10	TRANSFER TO MENTAL HEALTH	$ 195,000	$ 15,000.00	$ 15,000
01-7241-170-10	TRANSFER TO NURSING HOME		$ 157,524.00	
01-4078-170-10	Highway Engineering			$ 106,800
01-4077-170-10	Veterans Assistance Labor			$ 70,000
	TOTAL	**$ 2,949,749**	**$ 2,715,183**	**$ 2,949,559**

01-130 - Sheriff's Department

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
01-5100-130-10	Sheriff Salary	$ 128,080	$ 135,892	$ 141,464
01-5100-130-10	Chief Deputy Salary	$ 96,060	$ 101,919	$ 106,098
01-5100-130-10	Jail Administrator Salary	$ 76,848	$ 81,535	$ 84,878
01-5110-130-10	Salary/Deputies	$ 1,039,727	$ 1,048,796	$ 1,173,468
01-5111-130-10	Salary/Bailiff & Security	$ 107,754	$ 97,716	$ 108,659
01-5112-130-10	Salary/Dispatchers	$ 554,495	$ 589,395	$ 660,003
01-5113-130-10	Salary/Jailers	$ 795,944	$ 773,998	$ 866,877
01-5114-130-10	Salary/Secretary	$ 65,020	$ 70,796	$ 56,540
01-5115-130-10	Salary/Courthouse Janitor	$ 43,201	$ 47,058	$ 49,192
01-5116-130-10	Salary/PSB Janitor	$ 43,201	$ 47,058	$ 49,192
01-6000-130-10	Office Supplies	$ 8,800	$ 10,000	$ 10,000
01-6025-130-08	PSB Janitorial Supplies	$ 10,000	$ 12,000	$ 12,000
01-6725-130-10	Merit Committee	$ 1,000	$ 1,000	$ 1,000
01-6726-130-10	Deputy/Jailer Misc. Expenses	$ 6,500	$ 6,800	$ 8,000
01-6727-130-10	Car Maintenance/Operation	$ 108,000	$ 101,000	$ 91,000
01-6728-130-10	Radio & Computer Maintenance	$ 47,302	$ 60,187	$ 73,087
01-6729-130-10	Meals for Inmates	$ 25,000	$ 29,000	$ 29,000
01-6730-130-10	Medical for Inmates	$ 36,000	$ 43,018	$ 46,000
01-6731-130-10	Training & Equipment	$ 31,011	$ 53,767	$ 79,005
01-6732-130-10	Uniforms	$ 13,000	$ 13,000	$ 13,000
01-6775-130-10	Telephone	$ 13,000	$ 32,000	$ 32,000
01-7500-130-10	New Equipment	$ 15,000	$ 38,280	$ 31,880
01-7510-130-10	New Car Purchase	$ 105,044	$ 118,000	$ 118,000
01-6735-130-10	Contingency		$ 168,105	$ -
	TOTAL	**$ 3,369,987**	**$ 3,680,320**	**$ 3,840,343**

01-040- State's Attorney

	Expense			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
01-5100-140-10	Salary/State's Attorney	$ 160,100	$ 169,866	$ 176,830
01-5102-140-10	Salary/Asst. State's Atty.	$ 77,234	$ 81,868	$ 84,324
01-5103-140-10	Secretary & Invest. Sect.	$ 50,926	$ 53,472	$ 55,076
01-5200-140-10	Continuing Education & Mileage	$ 2,000	$ 2,000	$ 3,000
01-6000-140-10	Office Supplies & Books	$ 6,500	$ 6,000	$ 5,000
01-6750-140-10	Appellate Prosecutor	$ 8,000	$ 10,000	$ 10,000
01-6751-140-10	Transcripts	$ 1,000	$ 1,000	$ 750
01-6752-140-10	Online Legal Research	$ 5,500	$ 5,000	$ 5,000
01-6753-140-10	Expert Witness Fees	$ 2,000	$ 2,000	$ 2,000
01-6754-140-10	Victim Advocate	$ 28,000	$ 28,000	$ 27,000
01-6775-140-10	Telephone	$ 1,400	$ 1,400	$ 1,400
01-7195-140-10	Specialty Legal Services	$ 20,000	$ 20,000	$ 15,000
01-7500-140-10	New Equipment	$ 3,000	$ 3,000	$ 3,000
	TOTAL	**$ 365,660**	**$ 383,606**	**$ 388,380**

01-050 - County Clerk

	Expense			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
01-5100-050-10	Salary County Clerk	$ 78,553	$ 80,909	$ 111,404
01-5102-050-10	Deputies Salaries	$ 116,100	$ 127,830	$ 168,000
01-5200-050-10	Continuing Education	$ 3,000	$ 3,000	$ 2,500
01-6000-050-10	Office Supplies	$ 6,500	$ 6,500	$ 6,000
01-6100-050-10	Maintenance & Repair	$ 1,400	$ 1,400	$ 1,400
01-7500-050-10	New Equipment	$ 4,000	$ 4,000	$ 4,000
	TOTAL	**$ 209,553**	**$ 223,639**	**$ 293,304**

01-075 - Elections

	Expense			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
01-6050-075-10	Postage	$ -	$ -	
01-6100-075-10	Equip/Maintenance	$ 70,000	$ 97,500	$ 70,000
01-6625-075-10	Comp. Of Judges	$ 20,000	$ 35,000	$ 20,000
01-6626-075-10	Supplies/Publications	$ 48,000	$ 55,000	$ 50,000
01-6627-075-10	Polling Place Rent	$ 700	$ 1,100	$ 700
01-6628-075-10	Cyber Security	$ -	$ -	
	TOTAL	**$ 138,700**	**$ 188,600**	**$ 140,700**

01-150- Treasurer

	Expense			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
01-5100-150-10	Treasurer Salary	$ 78,553	$ 80,909	$ 111,403
01-5102-150-10	Deputies Salaries	$ 79,502	$ 83,477	$ 84,370
01-5200-150-10	Continuing Education	$ 750	$ 750	$ 750
01-5225-150-10	Travel/Dues	$ 500	$ 500	$ 500
01-6000-150-10	Office Supplies/Maintenance	$ 3,000	$ 3,000	$ 3,000
01-6200-150-10	Publications	$ 900	$ 900	$ 900
	TOTAL	**$ 163,205**	**$ 169,536**	**$ 200,923**

01-020- Supv. Of Assessments

	Expense			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
01-5100-020-10	Salary/Supervisor	$ 70,244	$ 75,811	$ 79,602
01-5102-020-10	Salary/Deputies	$ 66,885	$ 70,229	$ 73,740
01-5103-020-10	Salary/Board of Review	$ 10,910	$ 10,910	$ 10,910
01-020-	Postage	$ 3,000	$ 3,000	$ 6,500
01-5200-020-10	School/Seminars/Mileage	$ 3,500	$ 3,500	$ 3,500
01-6000-020-10	Office Supplies	$ 850	$ 850	$ 3,000
01-6100-020-10	Equipment Maintenance	$ 4,200	$ 2,000	$ 2,500
01-6200-020-10	Publications	$ 3,000	$ 2,000	$ 11,000
01-6525-020-10	Farmland Assessments	$ 165	$ 165	$ 225
01-6775-020-10	Telephone		$ -	
01-7500-020-10	New Equipment	$ 750	$ 750	$ 1,000
	TOTAL	**$ 163,504**	**$ 169,215**	**$ 191,977**

01-080- EMA

CODE	Expense ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
01-5100-080-10	Salary/Director	$ 42,598	$ 44,728	$ 47,000
01-5102-080-10	Asst Salary	$ 10,816	$ 12,000	$ 13,500
01-5200-080-10	Continuing Education	$ 1,500	$ 1,500	$ 1,500
01-6000-080-10	Office Supplies/Maint./Uniforms	$ 1,250	$ 1,250	$ 1,250
01-6100-080-10	Equipment/Maintenance	$ 2,500	$ 2,500	$ 2,500
01-6200-080-10	Postage/Publications	$ 700	$ 700	$ 700
01-6650-080-10	Vehicle Maintenance/Fuel	$ 5,000	$ 2,500	$ 2,500
01-6651-080-10	Contracted Services/Subscriptions	$ 6,000	$ 6,000	$ 6,000
01-6775-080-10	Telephone	$ 750	$ -	
01-7500-080-10	New Equipment	$ 2,500	$ 2,500	$ 2,500
	TOTAL	**$ 73,614**	**$ 73,678**	**$ 77,450**

01-010- Animal Control

	Expense			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
01-5100-010-10	Salary/Administrator	$ 5,000	$ 4,068	$ 61,000
01-5102-010-10	Salary/Officer	$ 4,500	$ 4,500	$ 4,500
01-5103-010-10	Salary/Animal Control Office Manager	$ 52,000	$ 54,600	$ -
01-5104-010-10	Salary /Deputy Admin/ Hospital	$ -	$ -	$ 1,800
01-5225-010-10	Mileage	$ 1,500	$ 1,500	$ 1,500
01-6000-010-10	Office Supplies	$ 4,500	$ 4,500	$ 4,500
01-6100-010-10	Maintenance/Repair	$ 1,200	$ 1,200	$ 1,200
01-6501-010-10	Property Loss	$ 100	$ 100	$ 100
01-6502-010-10	Tags	$ 900	$ 1,100	$ 1,100
01-6504-010-10	Pet Supplies/ Animal Care	$ 1,500	$ 1,500	$ 5,000
01-6605-010-10	Vehicle Maintenance/Fuel	$ -	$ 2,000	$ 1,000
01-6775-010-10	Telephone	$ 600	$ 300	$ 600
	TOTAL	**$ 71,800**	**$ 75,368**	**$ 82,300**

01-120-Public Defender

	Expense			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
01-5100-120-10	Salary	$ 190,960	$ 143,347.00	$ 147,647
	TOTAL	**$ 190,960**	**$ 143,347**	**$ 147,647**

01-070- Coroner

CODE	Expense ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
01-5100-070-10	Coroner Salary	$ 28,000	$ 30,000	$ 31,000
01-5105-070-10	Chief Deputy Salary	$ 10,000	$ 10,000	$ 10,000
01-5102-070-10	Deputy Salary	$ 3,500	$ 6,500	$ 7,600
01-5200-070-10	Continuing Education	$ 1,000	$ 1,000	$ -
01-6000-070-10	Office Supplies	$ 6,100	$ 6,100	$ 6,500
01-6600-070-10	Autopsies/Toxicology	$ 20,000	$ 28,000	$ 35,000
01-6604-070-10	Radio and Computer Maintenance	$ 5,500	$ 3,000	$ 1,000
01-6605-070-10	Vehicle Maintenance/Fuel		$ 5,000	$ 3,000
	TOTAL	**$ 74,100**	**$ 89,600**	**$ 94,100**

01-030- Circuit Clerk

CODE	Expense ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
01-5100-030-10	Circuit Clerk Salary	$ 78,553	$ 80,910	$ 111,403
01-5102-030-10	Deputies Salaries	$ 250,722	$ 252,321	$ 259,973
01-5200-030-10	Continuing Education	$ 3,000	$ 2,500	$ 2,500
01-6000-030-10	Office Supplies	$ 7,500	$ 8,500	$ 7,500
01-6200-030-10	Court Publications	$ 1,000	$ 1,000	$ 750
01-6550-030-10	Computer Expenses	$ 5,000	$ 1,500	$ 1,500
01-6551-030-10	Circuit Clerk Copy Machine Expense	$ 3,775	$ 3,775	$ 4,500
01-6553-030-10	Witness Fees	$ -	$ -	$ -
01-6775-030-10	Telephone	$ 800	$ 800	$ -
	TOTAL	**$ 350,350**	**$ 351,306**	**$ 388,126**

01-040 County Board

	Expense			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
01-5100-040-10	Salary/Chairman/Per Diem	$ 54,800	$ 54,800	$ 54,800
01-5102-040-10	Salary (Linda)	$ 63,706	$ 94,191	$ 68,898
New Line Item	Salary (HR)			$ 30,000
01-5225-040-10	Mileage	$ 8,000	$ 8,000	$ 8,000
01-5200-040-10	Continuing Education	$ 1,000	$ 1,000	$ 1,000
01-6000-040-10	Office Supplies	$ 5,000	$ 5,000	$ 5,000
01-6100-040-10	Equip/Maintenance	$ 7,750	$ 4,000	$ 4,000
01-6775-040-10	Telephone	$ 950	$ 950	$ 500
01-7500-040-10	New Equipment	$ 1,500	$ 1,500	$ 1,500
	TOTAL	**$ 142,706**	**$ 169,441**	**$ 173,698**

01-110 Probation

	Expense			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
01-5100-110-10	Salary/Chief Officer	$ 89,810	$ 93,402	$ 102,063
01-5102-110-10	Salary/Asst. Prob. Officer	$ 119,657	$ 124,444	$ 112,997
01-5103-110-10	Salary/Secretary 14.01-14.29		$ -	$ -
01-6675-110-10	Detention Fund/Upgrade	$ 15,000	$ 15,000	$ 15,000
01-6000-110-10	Office Equipment / Supplies		$ 1,500	$ 2,000
01-6678-110-10	Copier Lease		$ 1,500	$ 2,000
01-6679-110-10	Vehicle Maintenance/Fuel		$ 1,500	$ 2,000
01-6680-110-10	Computer / Software		$ 1,500	$ 2,000
01-6775-110-10	Telephone	$ 2,000	$ 240	$ -
	TOTAL	**$ 226,467**	**$ 239,086**	**$ 238,060**

01-060 Court

	Expense			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
01-5100-060-10	Salary/Judge Assistant	$ -	$ -	$ -
01-6000-060-10	Office Supplies/Maint/Postage	$ 4,000	$ 4,000	$ 4,000
01-6575-060-10	Court Appointed Defenders	$ 75,000	$ 75,000	$ 30,000
01-6576-060-10	Expert Witness Fees/Travel	$ 5,000	$ 5,000	$ 5,000
01-6578-060-10	Guardian Ad Litem	$ 30,000	$ 30,000	$ 30,000
01-6579-060-10	Judicial Salary Assessment	$ 1,100	$ 1,100	$ 1,100
01-6581-060-10	Law Library	$ -	$ -	$ 5,000
01-6582-060-10	Petit Jury Fees/Mileage	$ 18,000	$ 18,000	$ 18,000
01-6583-060-10	Petit Jury Meals	$ 500	$ 500	$ 500
01-6584-060-10	Special Prosecutors	$ -	$ -	$ -
01-6585-060-10	Court Transcripts	$ 8,000	$ 8,000	$ 8,000
01-6586-060-10	Chief Judge Office Expense	$ 1,000	$ 1,000	$ 1,000
01-6588-060-10	Court Psychological Exams	$ 7,000	$ 7,000	$ 5,000
01-6589-060-10	Genetic Testing	$ 500	$ 500	$ 500
01-6590-060-10	Court Interpreter	$ 1,500	$ 1,500	$ 1,500
01-6591-060-10	Judicial Travel/Misc. Expense	$ -	$ -	$ -
01-6593-060-10	Court Steno Maintenance Agreement	$ 4,500	$ 4,500	$ 4,500
01-6775-060-10	Telephone	$ 700	$ 700	$ 700
01-7500-060-10	New Equipment	$ 2,500	$ 2,500	$ 2,500
01-6575-660-10	Court Appointed Defenders			$ -
	TOTAL	**$ 159,300**	**$ 159,300**	**$ 117,300**

01-160-Zoning

	Expense			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
01-5100-160-10	Salary/Officer	$ 57,330	$ 60,197	$ 62,002
01-5200-160-10	Continuing Education	$ 150	$ 150	$ 175
01-5225-160-10	Mileage	$ 500	$ 500	$ 500
01-6000-160-10	Office Supplies	$ 800	$ 800	$ 800
01-6100-160-10	Maintenance	$ 200	$ 200	$ 200
01-6800-160-10	Board/Plat Committee	$ 4,900	$ 5,500	$ 5,500
01-7500-160-10	New Equipment	$ 300	$ 300	$ 300
	TOTAL	**$ 64,180**	**$ 67,647**	**$ 69,477**

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2026 TO NOVEMBER 30, 2027

	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
Total Revenue	$ 8,345,179	$ 8,607,260	$ 9,076,443
Budgeted Expenses	$ 8,713,834	$ 8,898,872	$ 9,393,344

Piatt County Special Purpose Levy

Bonds And Interest
IMRF
County Highway
Bridge Const W/ County
Federal And Matching
TB Sanitarium
County Health Dept
Social Security
Veterans Assistance
Unemployment Insurance
Cooperative Extension
Nursing Home
Maple Point
Tort Fund

002-03 - Office Building Bond (PBC)

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	PBC Property Tax	$ 1,025,480	$ 1,035,033	$ 1,131,884
	003 PBC BONDS AND INTEREST		$ 118,282	$ 119,054
38-4041-170-10	Piatt County Nursing Home (Utility Reimbursement for Laundry & Phone)			$ 138,000
38-4042-170-10	Maple Point Utility Reimbursement			$ 60,000
38-4043-170-10	Mental Health Utility Reimbursement			$ 3,000
38-4044-170-10	Transportation Utility Reimbursement includes Abila Support)			$ 3,000
	TOTAL	**$ 1,025,480**	**$ 1,153,315**	**$ 1,454,938**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Building and Grounds	$ 489,000	$ 491,000	$ 523,000
	Maintenance Expense	$ 419,226	$ 425,751	$ 812,804
	Bond Expense	$ 117,254	$ 118,282	$ 119,054
	TOTAL	**$ 1,025,480**	**$ 1,035,033**	**$ 1,454,858**

002-01- Building and Grounds Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
38-7215-550-10	Utilities - Gas	$ 115,000	$ 115,000	$ 125,000
38-7225-550-10	Utilities - Electric	$ 315,000	$ 315,000	$ 315,000
38-7235-550-08	WATER PSB	$ 33,000	$ 33,000	$ 33,000
38-7235-550-02	WATER COURTHOUSE			
38-7235-550-04	WATER OFFICE BUILDING			
38-6775-550-10	Telephone	$ 26,000	$ 28,000	$ 50,000
NEW LINE ITEM	EMA Building Rent			
	TOTAL	**$ 489,000**	**$ 491,000**	**$ 523,000**

01-100- Maintenance Expense

	Expense			
CODE	**ACCOUNT NAME**	**FY25 BUDGET**	**FY26 BUDGET**	**FY27 REQUEST**
38-5100-550-10	Salaries	$ 196,726	$ 206,871	$ 214,622
38-5200-550-10	Training	$ 1,000	$ 2,500	$ 1,500
38-6775-550-10	Telephone/Mileage	$ 1,000	$ 1,180	$ 1,180
38-7200-550-10	Building & Janitorial Supplies	$ 1,500	$ 1,500	$ 1,500
38-7201-550-10	Chemicals & Fuel	$ 5,000	$ 5,000	$ 7,500
38-7202-550-10	Repair Materials & Parts	$ 30,000	$ 33,500	$ 34,000
38-7203-550-10	Outside Contractor Services	$ 31,000	$ 32,500	$ 33,500
38-7204-550-10	Office Supplies/Equipment			
38-7205-550-10	Tools/Equipment	$ 2,000	$ 2,300	$ 2,300
38-7210-550-10	Projects	$ 97,500	$ 85,000	$ 124,000
38-7211-550-10	Service Contracts & Required Inspections	$ 25,000	$ 26,000	$ 30,000
38-7213-550-10	Vehicles	$ 5,500	$ 5,500	$ 5,500
38-7214-550-10	Yard Maintenance	$ 7,000	$ 7,900	$ 4,000
38-7216-550-10	Snow Removal	$ 16,000	$ 16,000	$ 16,000
38-7175-550-10	Elevator Loan			
38-7217-550-10	The Center building expense		$ 15,000	$ 15,000
NEW LINE ITEM	Capital Improvement Fund Transfer			$ 322,202
	TOTAL	**$ 419,226**	**$ 425,751**	**$ 812,804**

003-02 - IMRF

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
07-4105-250-10	Estimated taxes -		$ 740,000	$ 777,000
	TOTAL	**$ -**	**$ 740,000**	**$ 777,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
07-7650-250-10	County share of Illinois Municipal Retirement		$ 214,148	$ 214,148
07-7651-250-10	IMRF Nursing Home		$ 399,640	$ 399,640
07-7652-250-10	IMRF Mental Health		$ 92,788	$ 92,788
07-7653-250-10	IMRF Transportation		$ 34,144	$ 34,144
	TOTAL	**$ -**	**$ 740,720**	**$ 740,720**

007-01- Highway

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
02-4100-200-10	**<ALL REVENUE UNDER THIS CODE**			
	Estimated taxes - levy	$ 630,000	$ 735,178	$ 813,969
	MFT (Townships)	$ 56,000	$ 69,650	$ 65,000
	Other income	$ 1,000	$ 1,500	$ 1,500
	TOTAL	**$ 687,000**	**$ 806,328**	**$ 880,469**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
02-7600-200-10	**<ALL EXPENSES UNDER THIS CODE**			
	<ALL Salaries UNDER THIS CODE			
	Administrative Salary	$ 51,000	$ 54,000.00	$ 54,000.00
	Technical Salaries	$ 170,000	$ 170,000.00	$ 170,000.00
	Temporary Office Salary	$ 5,000	$ 5,000.00	$ 5,000.00
	Telephone/Internet	$ 8,500	$ 8,500.00	$ 5,000.00
	Office Supplies And Equipment	$ 30,000	$ 30,000.00	$ 15,000.00
	Fees And Services	$ 15,000	$ 15,000.00	$ 20,000.00
	Engineering Services	$ 45,000	$ 45,000.00	$ 45,000.00
	Equipment & Supplies	$ 45,000	$ 45,000.00	$ 45,000.00
	Personnel & Travel	$ 9,000	$ 9,000.00	$ 9,000.00
	Construction	$ 440,000	$ 450,000.00	$ 1,366,000.00
	Townships	$ 200,000	$ 200,000.00	$ 200,000.00
	Contractual	$ 130,000	$ 150,000.00	$ 150,000.00
	Material, Labor & Equipment	$ 225,000	$ 225,000.00	$ 225,000.00
	Motor Vehicles	$ 50,000	$ 15,000.00	$ 15,000.00
	Fleet - Fuel, Maintenance	$ 35,000	$ 30,000.00	$ 30,000.00
	Contingency	$ 30,000	$ 30,000.00	$ 30,000.00
	TOTAL	**$ 1,488,500**	**$ 1,481,500**	**$ 2,384,000**

007-02- Bridges

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
03-4101-210-10	**<ALL REVENUE UNDER THIS CODE**			
	Estimated taxes - levy	$ 315,000	$ 406,985	$ 406,985
	Misc.	$ 340,500	$ 87,600	$ 13,000
	Township Bridge	$ 140,000	$ 776,000	$ -
	TOTAL	**$ 795,500**	**$ 1,270,585**	**$ 419,985**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
03-7610-210-10	**<ALL EXPENSES UNDER THIS CODE**			
	Repair and construction of bridges	$ 2,026,300	$ 1,870,000	$ 1,724,000
	Township Bridge			
	TOTAL	**$ 2,026,300**	**$ 1,870,000**	**$ 1,724,000**

007-03 - Matching

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
04-4102-220-10	**<ALL REVENUE UNDER THIS CODE**			
	Estimated tax levy	$ 315,000	$ 406,985	$ 406,985
	Other			
	TOTAL	**$ 315,000**	**$ 406,985**	**$ 406,985**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
04-7620-220-10	**<ALL EXPENSES UNDER THIS CODE**			
	County share of Matching Funds	$ 947,200	$ 1,040,500	$ 1,885,000
	TOTAL	**$ 947,200**	**$ 1,040,500**	**$ 1,885,000**

007-04-Township MFT

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
007-04-	Township MFT	$ 1,500,000	$ 1,500,000	$ 1,500,000
	TOTAL	**$ 1,500,000**	**$ 1,500,000**	**$ 1,500,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
007-04-	Township MFT	$ 3,200,000	$ 2,900,000	$ 2,200,000
	TOTAL	**$ 3,200,000**	**$ 2,900,000**	**$ 2,200,000**

007-04-County MFT

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
007-xx-	County MFT	$ 680,000	$ 680,000	$ 690,000
	TOTAL	**$ 680,000**	**$ 680,000**	**$ 690,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
007-xx-	County MFT	$ 6,100,000	$ 6,800,000	$ 5,700,000
	TOTAL	**$ 6,100,000**	**$ 6,800,000**	**$ 5,700,000**

Highway Wind Farm IGA Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Highway Wind Farm IGA revenue	$ 6,000,000	$ 38,000	$ 39,000
	TOTAL	**$ 6,000,000**	**$ 38,000**	**$ 39,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Highway Wind Farm IGA expense	$ 6,500,000	$ 7,900,000	$ 8,100,000
	TOTAL	**$ 6,500,000**	**$ 7,900,000**	**$ 8,100,000**

10 - TB Care Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
10-4108-280-10	Estimated taxes -			
	TOTAL	**$ -**	**$ -**	**$ -**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
10-7680-280-10	Care of Tuberculosis patients			
	TOTAL	**$ -**	**$ -**	**$ -**

012-01- Health Department

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Estimated taxes -	$ 204,793	$ 204,793	$ 212,793
	TOTAL	**$ 204,793**	**$ 204,793**	**$ 212,793**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Health Dept.	$ 204,793	$ 204,793	$ 212,793
	TOTAL	**$ 204,793**	**$ 204,793**	**$ 212,793**

003-01 - Social Security				$ (375,000)
	Revenue			
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
09-4107-270-10	Estimated taxes -	$ 920,000	$ 1,305,000	$ 1,344,150
	TOTAL	**$ 920,000**	**$ 1,305,000**	**$ 1,344,150**
	Expense			
CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
09-7670-270-10	County share of social security:	$ 308,442	$ 308,442	$ 537,435
09-7671-270-10	Social Security Nursing Home	$ 467,994	$ 467,994	$ 621,607
09-7672-270-10	Social Security Mental Health	$ 88,736	$ 88,736	$ 117,862
09-7673-270-10	Social Security Transportation	$ 50,628	$ 50,628	$ 67,246
	TOTAL	**$ 915,800**	**$ 915,800**	**$ 1,344,150**

Veterans Assistance Commission Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Estimated taxes - levy	$ 15,700	$ 45,700	$ 90,000
	TOTAL	**$ 15,700**	**$ 45,700**	**$ 90,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Rent	$ 2,400	$ 2,400	$ 2,400
	Superintendent's salary	$ 6,300	$ 47,012	$ 72,958
	Social security taxes	$ 900		$ 5,581
	Telephone	$ 1,800	$ 1,800	$ 1,800
	Office equipment	$ 500	$ 500	$ 1,000
	Security bond	$ 250	$ 250	$ 250
	Mail and freight	$ 150	$ 150	$ 250
	Financial aid to veterans	$ 2,000	$ 2,500	$ 5,000
	Dues and subscriptions	$ 150	$ 300	$ 300
	Office supplies	$ 275	$ 300	$ 500
	Travel	$ 400	$ 400	$ 1,500
	Training	$ 750	$ 750	$ 1,500
	Professional & Legal Fees	$ 300	$ 300	$ 300
	Advertising	$ 300	$ 300	$ 300
	TOTAL	**$ 16,475**	**$ 56,962**	**$ 93,639**

003-04 - Unemployment Compensation Tax

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
12-4110-290-10	Estimated taxes - 2021 levy	$ 115,000	$ 115,000	$ 115,000
	TOTAL	**$ 115,000**	**$ 115,000**	**$ 115,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
12-7700-290-10	Unemployment compensation tax on employee wag	$ 113,658	$ 115,000	$ 115,000
	TOTAL	**$ 113,658**	**$ 115,000**	**$ 115,000**

100 Cooperative Extension

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Estimated taxes -	$ 100,995	$ 105,949	$ 109,127
	TOTAL	**$ 100,995**	**$ 105,949**	**$ 109,127**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	County Extension	$ 100,995	$ 105,949	$ 109,127
	TOTAL	**$ 100,995**	**$ 105,949**	**$ 109,127**

021-01- Nursing

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Private Pay	$ 3,365,374	$ 4,353,154	$ 4,514,121
	Medicaid	$ 5,156,335	$ 4,769,185	$ 5,030,744
	Medicare A	$ 565,246	$ 454,675	$ 631,771
	Medicare B	$ 62,116	$ 14,254	$ 73,696
	Miscellaneous Income	$ 315,928	$ 262,342	$ 207,064
	Other Income	$ 1,097,722	$ 1,222,310	$ 1,472,373
	TOTAL	**$ 10,562,721**	**$ 11,075,920**	**$ 11,929,769**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	General & Administration	$ 1,367,440	$ 1,623,046	$ 1,927,028
	Nursing Expense	$ 4,988,395	$ 5,288,788	$ 5,651,193
	Social Services	$ 174,639	$ 255,741	$ 186,961
	Activities	$ 331,833	$ 290,881	$ 323,776
	Laundry	$ 65,619	$ 64,298	$ 59,431
	Dietary	$ 1,217,614	$ 1,340,907	$ 1,433,467
	Building Grounds & Maintenance	$ 474,679	$ 445,172	$ 480,625
	Housekeeping	$ 346,176	$ 361,062	$ 390,024
	Administration	$ 1,038,386	$ 1,144,442	$ 1,307,158
	Insurance	$ 72,000	$ 72,000	$ 72,000
	Funded Depreciation	$ 185,000	$ 60,000	$ 60,000
	Final Pymt for HVAC/Electrical Project		$ 157,524	$ -
	Piatt County Services for Seniors	$ 64,302	$ -	$ -
	TOTAL	**$ 10,326,083**	**$ 11,103,861**	**$ 11,891,663**

024-01- Maple Point

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Private Pay	$ 1,149,613	$ 1,198,143	$ 960,395
	Medicaid	$ 292,641	$ 331,019	$ 744,053
	Miscellanous Income	$ 15,732	$ 15,314	$ 15,716
	Other Income	$ 72,068	$ 69,488	$ 82,011
	TOTAL	**$ 1,530,054**	**$ 1,613,964**	**$ 1,802,175**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	General & Administration	$ 337,433	$ 230,436	$ 247,299
	Nursing Expense	$ 436,942	$ 413,085	$ 444,043
	Social Services	$ 9,204	$ 9,294	$ 10,822
	Activities	$ 103,156	$ 79,151	$ 85,872
	Laundry	$ 1,618	$ 1,584	$ 2,182
	Dietary	$ 308,285	$ 370,185	$ 359,932
	Building Grounds & Maintenance	$ 95,547	$ 95,172	$ 72,668
	Housekeeping	$ 26,566	$ 35,524	$ 34,038
	Administration	$ 110,514	$ 188,971	$ 433,411
	Funded Depreciation Expense	$ 160,000	$ 12,000	$ 60,000
	TOTAL	**$ 1,589,265**	**$ 1,435,402**	**$ 1,750,267**

Tort Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
39-4137-560-10	Tort Levy	$ 421,393	$ 799,850	$ 900,000
39-4017-170-10	PCNH CIRMA Reimbursement			$ 85,020
	TOTAL	**$ 421,393**	**$ 799,850**	**$ 985,020**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Insurance	$ 421,393	$ 799,850	$ 799,850
	TOTAL	**$ 421,393**	**$ 799,850**	**$ 799,850**

American Rescue Plan Act Fund

000-00-American Rescue Plan Act Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	ARPA Revenue			
	TOTAL	**$ -**	**$ -**	**$ -**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	ARPA expense			
	ARPA General Fund T Out			
	TOTAL	**$ -**	**$ -**	**$ -**

Piatt County Special Funds

Transportation
Mental Health
Sheriff Fee Funds
Automation Fund
States Attorney Fee Funds
Probation
Recorder Document Storage
Treasurer Automation
Treasurer Misc.
Document Storage
Automation
Circuit Clerk Misc.
Judge
GIS Mapping
Pet Control
Death Examiner Grant
Radiological Grant

023-01 - Transp1

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Fares and fees	$ 69,500	$ 79,490	$ 64,800
	Local Cash Grant	$ 343,710	$ 387,300	$ 102,028
	State Cash Grant	$ 942,500	$ 1,160,600	$ 1,355,904
	Federal Cash Grant	$ 94,290	$ 158,148	$ 158,148
	Federal Cash Grant - CARES			
	TOTAL	**$ 1,450,000**	**$ 1,785,538**	**$ 1,680,880**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Operating, including payroll and related expenses	$ 1,450,000	$ 1,785,538	$ 1,514,052
	TOTAL	**$ 1,450,000**	**$ 1,785,538**	**$ 1,514,052**

024-02- Mental Health

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Client Fees-Self Pay	$ 20,370	17,888	18,163
	Client Fees-Insurance	$ 114,000	98,000	71,860
	Medicaid/Non-Medicaid/MCOs	$ 302,000	282,103	178,600
	Medicare	$ 24,500	26,400	23,120
	Service Contracts	$ 40,000	67,900	81,350
	FFS Contracts	$ 1,069,850	1,126,113	1,181,600
	Grants	$ 365,829	399,648	326,640
	PC/DC Fringe Reimbursements	$ 208,815	205,335	214,080
	PC Insurance	$ 48,015	70,000	64,855
	Contributions	$ 17,900	18,000	17,600
	Other	$ 90,140	646,436	706,417
	TOTAL	**$ 2,301,419**	**$ 2,957,823**	**$ 2,884,285**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Personnel/Fringe Expenses	$ 1,731,450	2,036,166	1,962,970
	PC/DC Fringe Expenses	$ 223,790	205,335	227,440
	PC Insurance Expense	$ 48,015	70,000	64,855
	Contractual Services	$ 106,235	121,765	118,977
	Training/Conferences/Fees/Dues	$ 28,550	45,379	58,167
	Travel/Transportation	$ 172,595	131,885	142,530
	Supplies	$ 32,720	120,390	32,770
	Operating Expense	$ 29,355	37,536	40,543
	Occupancy Expense	$ 33,465	41,093	34,886
	Other	$ 43,805	29,014	29,500
	Building/Grounds Maintenance		15,000	15,000
	Building & Equipment Depreciation	$ 60,150	60,500	95,000
	TOTAL	**$ 2,510,130**	**$ 2,914,063**	**$ 2,822,638**

Sheriff Fee Funds

Forfeiture Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Forfeiture Rev		$ 20,000	$ 20,000
	Total	**$ -**	**$ 20,000**	**$ 20,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
053-000-49400	EQUIPMENT (STATE)	$ -	$ 20,000	$ 20,000
053-000-49410	EQUIPMENT (FED)			$ -
	Total	**$ -**	**$ 20,000**	**$ 20,000**

21 - Police Vehicle Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
21-4119-380-10	Vehicle & Equipment	$ 300	$ 100	$ 100
	Total	**$ 300**	**$ 100**	**$ 100**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
21-7790-380-10	Vehicle & Equipment	$ 3,000	$ 3,000	$ 3,000
	Total	**$ 3,000**	**$ 3,000**	**$ 3,000**

26 - Sheriff E-Citation Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
26-4124-430-10	E-Citation	$ 300	$ 300	$ 300
	Total	**$ 300**	**$ 300**	

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
26-7840-430-10	E-Citation	$ 3,162	$ 3,162	$ 3,162
	Total	**$ 3,162**	**$ 3,162**	**$ 3,162**

24 - Sheriff FTA Arrest Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
24-4122-410-10	FTA	$ 616	$ 616	$ 616
	Total	**$ 616**	**$ 616**	**$ 616**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
24-7820-410-10	FTA		$ 600	$ 600
	Total	**$ -**	**$ 600**	**$ 600**

25 - Sheriff DUI Emergency Response Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
25-4123-420-10	DUI	$ 12,000	$ 12,000	$ 12,000
	Total	**$ 12,000**	**$ 12,000**	**$ 12,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
25-7830-420-10	DUI	$ 2,000	$ 2,000	$ 2,000
	Total	**$ 2,000**	**$ 2,000**	**$ 2,000**

15- Inmate Medical Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
15-4113-320-10	Inmate Medical	$ 400	$ 600	$ 600
	Total	**$ 400**	**$ 600**	**$ 600**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
15-7730-320-10	Inmate Medical	$ 500	$ 500	$ 500
	Total	**$ 500**	**$ 500**	**$ 500**

16 - PC Drug Enforcement Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
16-4114-330-10	Drug Enforcement	$ 3,669	$ 3,669	$ 3,669
	Total	**$ 3,669**	**$ 3,669**	**$ 3,669**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
16-7740-330-10	Drug Enforcement	$ 15,000	$ 15,000	$ 15,000
	Total	**$ 15,000**	**$ 15,000**	**$ 15,000**

17 - DUI Equipment Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
17-4115-340-10	DUI Equipment	$ 2,500	$ 2,500	$ 2,500
	Total	**$ 2,500**	**$ 2,500**	**$ 2,500**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
17-7750-340-10	DUI Equipment	$ 6,000	$ 6,000	$ 6,000
	Total	**$ 6,000**	**$ 6,000**	**$ 6,000**

005-02-State's Attorney Automation Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
30-4128-470-10	State's Attorney Automation	$ 600	$ 600	$ 600
	TOTAL	**$ 600**	**$ 600**	**$ 600**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
30-7880-470-10	State's Attorney Automation	$ 1,000	$ 1,000	$ 1,000
	TOTAL	**$ 1,000**	**$ 1,000**	**$ 1,000**

005-03-States Attorney Fee Funds

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
34-4132-510-10	State's Attorney Domestic Violence Diversion Fund			
35-4133-520-10	State's Attorney Drug Fund	$ 2,000	$ 2,000	$ 2,000
33-4131-500-10	Cannabis Control - States Attorney Drug Addiction Fund			
	TOTAL	**$ 2,000**	**$ 2,000**	**$ 2,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
34-7905-510-10	State's Attorney Domestic Violence Diversion Fund	$ 900	$ 900	$ 900
35-7910-520-10	State's Attorney Drug Fund	$ 2,000	$ 2,000	$ 2,000
33-7900-500-10	Cannabis Control - Drug Addiction Fund			
	TOTAL	**$ 2,900**	**$ 2,900**	**$ 2,900**

01-110- Probation

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
08-4106-260-10	Probation Fees	$ 25,000	$ 25,000	$ 25,000
	TOTAL	**$ 25,000**	**$ 25,000**	**$ 25,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
Need Line #	Probation Combined		$ 32,500	$ 32,500
08-7660-260-10	Training and Conference	$ 2,000	$ 2,000	$ 2,000
	Misc.	$ 300	$ 300	$ -
	TOTAL	**$ 2,300**	**$ 34,800**	**$ 34,500**

006-03 - Recorder Document Storage

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
06-4104-240-10	Document storage system charge	$ 65,000	$ 70,000	$ 70,000
31-4129-480-10	Vital Records Revenue	$ 1,000	$ 1,500	$ 1,200
	TOTAL	**$ 66,000**	**$ 71,500**	**$ 71,200**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
06-7640-240-10	Document storage system charge	$ 60,000	$ 60,000	$ 45,000
31-7885-480-10	Vital Records County Clerk	$ 5,000	$ 5,000	$ 5,000
	TOTAL	**$ 65,000**	**$ 65,000**	**$ 50,000**

008-03-Treasurer Automation

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Treasurer's Automation Fund	$ 5,750	$ 5,750	$ 5,750
	TOTAL	**$ 5,750**	**$ 5,750**	**$ 5,750**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Treasurer's Automation Fund	$ 3,000	$ 3,000	$ 5,750
	TOTAL	**$ 3,000**	**$ 3,000**	**$ 5,750**

008-04 - Treasurer Misc.

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Trust Fund First Mid	$ 5,811	$ 5,811	$ 5,811
	Mobil Home Tax	$ 3,679	$ 3,679	$ 3,679
	Indemnity Fund	$ 100,916	$ 100,916	$ 100,916
	TOTAL	**$ 110,406**	**$ 110,406**	**$ 110,406**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Trust Fund First Mid	$ 5,811	$ 5,811	$ 5,811
	Mobil Home Tax	$ 3,679	$ 3,679	$ 3,679
	Indemnity Fund	$ 100,916	$ 100,916	$ 100,916
	TOTAL	**$ 110,406**	**$ 110,406**	**$ 110,406**

015-02-Circuit Clerk Document Storage

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
14-4112-310-10	Document Storage System	$ 12,000	$ 15,000	$ 15,000
	TOTAL	**$ 12,000**	**$ 15,000**	**$ 15,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
14-7720-310-10	Document Storage System	$ 10,000	$ 20,000	$ 20,000
	TOTAL	**$ 10,000**	**$ 20,000**	**$ 20,000**

015-03-Circuit Clerk Automation

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
05-4103-230-10	Court Automation Fund	$ 12,500	$ 15,000	$ 15,000
	TOTAL	**$ 12,500**	**$ 15,000**	**$ 15,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
05-7630-230-10	Court Automation Fund	$ 28,500	$ 22,500	$ 25,000
	TOTAL	**$ 28,500**	**$ 22,500**	**$ 25,000**

015-04-Circuit Clerk Misc.

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Court Security fund - Circuit Clerk	$ 26,000	$ 32,500	$ 32,500
27-4125-440-10	Circuit Clerk E-Citation	$ 3,000	$ 6,000	$ 6,000
28-4126-450-10	Circuit Clerk FTA Fund	$ -	$ -	
20-4118-370-10	Clerk Operation & Administration Fund	$ 8,000	$ 9,500	$ 9,500
NEW LINE ITEM	Child Support Administration Fees	$ 2,250	$ -	$ 2,250
	TOTAL	**$ 39,250**	**$ 48,000**	**$ 50,250**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Court Security fund - Circuit Clerk		$ -	$ 32,500
27-7850-440-10	Circuit Clerk E-Citation	$ 2,000	$ 7,000	$ 7,325
28-7860-450-10	Circuit Clerk FTA Fund	$ -	$ -	
20-7780-370-10	Clerk Operation & Administration Fund	$ 3,000	$ 10,000	$ 10,000
NEW LINE ITEM	Child Support Administration Fees		$ 1,500	$ 1,500
	TOTAL	**$ 5,000**	**$ 18,500**	**$ 51,325**

020-02- Judge

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Court Improvement Fund		$ 500	$ 500
	TOTAL	**$ -**	**$ 500**	**$ 500**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Court Improvement Fund		$ 21,167	$ 500
	TOTAL	**$ -**	**$ 21,167**	**$ 500**

009-02- GIS Mapping

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
18-4116-350-10	GIS Revenue	$ 85,000	$ 81,000	$ 80,000
	TOTAL	**$ 85,000**	**$ 81,000**	**$ 80,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
18-7760-350-10	**<ALL EXPENSES UNDER THIS CODE**			
	Data Hosting Fee	$ 4,986	$ 5,411	$ 6,053
	Data Sales Fee	$ 500	$ 500	$ 500
	Future GIS Improvements	$ 7,500	$ 7,500	$ 7,500
	Printer/Copier Expenses		$ 2,103	$ 2,137
	GIS Updating	$ 14,500	$ 17,000	$ 62,000
	SALARY REIMBURSMENT	$ 40,500	$ 41,000	$ 41,000
	TOTAL	**$ 67,986**	**$ 73,514**	**$ 119,190**

22 - Pet Control

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
22-4120-390-10	Pet Control and Population		$ 5,500	$ 5,500
	TOTAL	**$ -**	**$ 5,500**	**$ 5,500**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
22-7800-390-10	Pet Control and Population		$ 5,500	$ 5,500
	TOTAL	**$ -**	**$ 5,500**	**$ 5,500**

01-070-Death Examiner Grant

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Death Examiner Grant fund	$ 1,000	$ 1,000	$ 1,000
	TOTAL	**$ 1,000**	**$ 1,000**	**$ 1,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
	Death Examiner Grant fund	$ 1,000	$ 1,000	$ 1,000
	TOTAL	**$ 1,000**	**$ 1,000**	**$ 1,000**

010-02 - Radiological Grant

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
36-4134-530-10	Radiological Emergency Grant	$ 14,705		$ 10,000
	TOTAL	**$ 14,705**	**$ -**	**$ 10,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
36-7915-530-10	Radiological Emergency Grant	$ 14,705		$ 10,000
NEW LINE ITEM	Rent		$ -	
	TOTAL	**$ 14,705**	**$ -**	**$ 10,000**

013 - Working Cash Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
13-4111-300-10	Working Cash Fund		$ 63,705	$ 63,705
	TOTAL	**$ -**	**$ 63,705**	**$ 63,705**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
13-7710-300-10	Working Cash Fund		$ 63,705	$ 63,705
	TOTAL	**$ -**	**$ 63,705**	**$ 63,705**

042 - Opioid Setlement Fund

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
42-4140-590-10	Opioid Settlement Fund	$ 10,901	$ -	$ 10,000
	TOTAL	**$ 10,901**	**$ -**	**$ 10,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
42-7935-590-10	Opioid Settlement Fund	$ 10,901	$ -	$ 10,000
	TOTAL	**$ 10,901**	**$ -**	**$ 10,000**

032 - Task Force 6

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Task Force 6		$ 80,000	$ 80,000
	TOTAL	**$ -**	**$ 80,000**	**$ 80,000**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Task Force 6		$ 80,000	$ 80,000
	TOTAL	**$ -**	**$ 80,000**	**$ 80,000**

037 - Public Defender Automation

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Public Defender Automation		$ 100	$ 100
	TOTAL	**$ -**	**$ 100**	**$ 100**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Public Defender Automation		$ 500	$ 100
	TOTAL	**$ -**	**$ 500**	**$ 100**

041 - APEX Clean Energy Wind

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Apex Clean Energy Wind		$ -	
	TOTAL	**$ -**	**$ -**	**$ -**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Apex Clean Energy Wind		$ -	
	TOTAL	**$ -**	**$ -**	**$ -**

XXX-XX- Capital Improvement

Revenue

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	General Fund Transfer		$ 501,700	$ 337,793
	TOTAL	**$ -**	**$ 501,700**	**$ 337,793**

Expense

CODE	ACCOUNT NAME	FY25 BUDGET	FY26 BUDGET	FY27 REQUEST
NEW LINE ITEM	Courthouse Improvement		$ 25,000	$ 25,000
NEW LINE ITEM	Office Building Improvement		$ 25,000	$ 25,000
	TOTAL	**$ -**	**$ 50,000**	**$ 50,000**

INSERT FY27 APPROPRIATION ORDINANCE HERE

STATE OF ILLINOIS
COUNTY OF PIATT

ORDINANCE NO: _____

ANNUAL BUDGET AND APPROPRIATION 2026-2027

BE IT ORDAINED by the County Board Members of the County of Piatt, State of Illinois, that the amount hereinafter set forth, or so much thereon as may be authorized by law, as may be necessary for the corporate, special levied funds, special funds and highway department funds liabilities of the said County of Piatt, as are hereinafter specified for the fiscal year commencing on the 1st day of December, 2026, and ending on the 30th day of November A.D., 2027.

The amount appropriated and budgeted for each object and purpose is as follows:

Fund	Department	Appropriation
General Fund	County General	**$2,959,296**
General Fund	Sheriff's Department	**$3,840,343**
General Fund	State's Attorney	**$388,380**
General Fund	County Clerk	**$293,304**
General Fund	Elections	**$140,700**
General Fund	Treasurer	**$200,923**
General Fund	Supervisor Of Assessments	**$191,977**
General Fund	EMA	**$77,450**
General Fund	Animal Control	**$82,300**
General Fund	Public Defender	**$147,647**
General Fund	Coroner	**$94,100**
General Fund	Circuit Clerk	**$388,126**
General Fund	County Board	**$173,698**
General Fund	Probation	**$238,060**
General Fund	Court	**$117,300**
General Fund	Zoning	**$69,477**
TOTAL GENERAL FUND	----------	
Bonds And Interest	BONDS AND INTEREST	**$119,054**
Building and Grounds	BUILDING AND GROUNDS	**$523,000**

STATE OF ILLINOIS
COUNTY OF PIATT

Maintenance	MAINTENANCE	**$812,804**
IMRF	IMRF	**$740,720**
County Highway Fund	COUNTY HIGHWAY	**$2,384,000**
Bridge Fund	BRIDGE	**$1,724,000**
Federal Aid Matching Fund	FEDERAL AID MATCHING	**$1,885,000**
Township Motor Fuel Tax Fund	TOWNSHIP MOTOR FUEL TAX	**$2,200,000**
County Motor Fuel Tax Fund	COUNTY MOTOR FUEL TAX	**$5,700,000**
Highway Wind Farm IGA Fund	Highway Wind Farm IGA Fund	**$8,100,000**
County Health Dept Fund	COUNTY HEALTH DEPARTMENT	**$212,793**
Social Security Fund	SOCIAL SECURITY	**$1,344,150**
Veterans Assistance Fund	VETERANS ASSISTANCE	**$93,639**
Unemployment Insurance Fund	UNEMPLOYMENT INSURANCE	**$115,000**
Cooperative Extension Fund	COOPERATIVE EXTENSION	**$109,127**
Nursing Home Fund	NURSING HOME	**$11,891,663**
Maple Point Fund	MAPLE POINT	**$1,750,267**
Tort Fund	TORT FUND	**$799,850**
Public Transportation Fund	PUBLIC TRANSPORTATION	**$1,514,052**
Mental Health Fund	MENTAL HEALTH	**$2,822,638**
Forfeiture	Forfeiture	**$20,000**
Police Vehicle Fund	Police Vehicle Fund	**$3,000**
e-Citation	e-Citation	**$3,162**
FTA	FTA	**$600**
Emergency Response - DUI	Emergency Response - DUI	**$2,000**
Inmate Medical	Inmate Medical	**$500**
PC Drug Enforcement	PC Drug Enforcement	**$15,000**
DUI Equipment	DUI Equipment	**$6,000**
States Attorney Automation Funds	STATE'S ATTORNEY AUTOMATION	**$1,000**
States Attorney Fee Funds	STATE'S ATTORNEY FEE FUNDS	**$2,900**
Probation Fund	PROBATION	**$34,500**
Recorder Document Storage Fund	RECORDER DOCUMENT STORAGE	**$50,000**

STATE OF ILLINOIS
COUNTY OF PIATT

Treasurer Automation Fund	TREASURER AUTOMATION	**$5,750**
Treasurer Miscellaneous Fund	TREASURER MISCELLANEOUS	**$110,406**
Circuit Clerk Document Storage Fund	CIRCUIT CLERK DOCUMENT STORAGE	**$20,000**
Circuit Clerk Automation Fund	CIRCUIT CLERK AUTOMATION	**$25,000**
Circuit Clerk Miscellaneous Fund	CIRCUIT CLERK MISCELLANEOUS	**$51,325**
Judge Fund	JUDGE	**$500**
GIS Mapping Fund	GIS MAPPING	**$119,190**
Pet Control Fund	PET CONTROL	**$5,500**
Death Examiner Grant Fund	DEATH EXAMINER GRANT	**$1,000**
Radiological Grant	RADIOLOGICAL GRANT	**$10,000**
Working Cash Fund	WORKING CASH	**$63,705**
Opioid Settlement Fund	Opioid Settlement	**$10,000**
Task Force 6 Fund	Task Force 6	**$80,000**
Public Defender Automation	Public Defender Automation	**$100**
Capital Improvement	Capital Improvement	**$50,000**

PASSED AND APPROVED by the Piatt County Board Members on this 12th day of November, A.D., 2026.

Todd Henricks

Todd Henricks, Chairperson

ATTEST:

Jennifer Harper

Jennifer Harper, County Clerk & Recorder

PIATT COUNTY, ILLINOIS -
FY27 DECEMBER 1, 2026, TO NOVEMBER 30, 2027

PASSED AND APPROVED by the Piatt County Board Members on this 12th day of November, A.D., 2026.

Todd Henricks

Chairperson

ATTEST:

Jennifer Harper

County Clerk